

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Clinton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	374,150	144,803	15.723
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Machinery		7			
Totals	xxxxxx		374,150	144,803	15.723
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	9,209,396
	Nov. 1, 2016 Valuation

Assisted by:

Douglas County Budget Office

Address:

1100 Massachusetts St

Lawrence, KS 66044

Email:

budget@douglascountyks.org

Attest:


County Clerk

Governing Body

CERTIFICATE

2017

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Clinton Township

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Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS 66044
Email:
cowens@douglas-county.com

Attest: 2016

County Clerk

Governing Body

Clinton Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>142,078</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>142,078</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>85,518</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>118,307</u>	
5b. Personal property 2015	- <u>108,839</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,468</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>67,217</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>162,203</u>	
8. Total estimated valuation July 1, 2016	<u>9,209,141</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,046,938</u>	
10. Factor for increase (7 divided by 9)	<u>0.01793</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,547</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>144,625</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>144,625</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>178</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>144,803</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clinton Township
Douglas County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	142,078	17,923	466	508	0	2,729
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	142,078	17,923	466	508	0	2,729

County Treas Motor Vehicle Estimate 17,923

County Treas Recreational Vehicle Estimate 466

County Treas 16/20M Vehicle Estimate 508

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2,729

MVT Factor 0.12615

RVT Factor 0.00328

16/20M Factor 0.00358

Comm Veh Factor 0.00000

Watercraft Factor 0.01921

2017

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	20,000	15,000	19,097	80-122
Road	Special Machinery	-	-	-	
Total		20,000	15,000	19,097	
Adjustments*					
Adjusted Totals		20,000	15,000	19,097	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clinton Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	23,694	14,941	102,553
Receipts:			
Ad Valorem Tax	137,155	142,078	xxxxxxxxxxxxxx
Delinquent Tax	1,545	1,000	1,000
Motor Vehicle Tax	15,353	16,000	17,923
Recreational Vehicle Tax	391	350	466
16/20 M Vehicle Tax	446	450	508
Commercial Vehicle Tax	134	130	0
Watercraft Tax	7,265	3,400	2,729
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sp City/County Highway	37,937	38,000	40,516
Flood Control	3,436	3,400	3,400
Transfer from Dg Co Fire Dist #4	0	46,520	60,252
Transfer from Spec. Mach.-Fire	0	59,717	0
Dg Co Dust Palliative	0	0	0
Sale of Tubes & Culverts	0	0	0
Refunds	405	0	0
Grants	0	0	0
Interest on Idle Funds	137	50	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	204,204	311,095	126,794
Resources Available:	227,898	326,036	229,347
Expenditures:			
Road-			
Officers Pay	4,425	5,025	5,025
Salaries & Wages	27,732	32,000	34,000
Employee Benefits	23,371	25,000	28,000
Supplies & Repairs	6,322	7,500	70,626
Road Materials	22,208	25,000	25,000
Utilities	2,314	2,500	2,500
Insurance	7,434	8,000	9,000
Hired Services	1,200	1,500	1,500
Fuel	9,419	10,000	11,500
Tractor/Mower Lease Payments	17,836	17,836	17,836
Grader Lease Payments	23,897	23,897	23,897
Equipment	59	100	500
Fire-			
Officers Pay	4,425	5,025	5,025
Employee Benefits	0	0	0
Supplies & Repairs	23,617	25,000	25,000
Utilities	2,313	2,500	23,500
Insurance	7,433	8,000	9,000
Hired Services	3,870	4,000	4,000
Fuel	513	600	900
Equipment	4,569	5,000	6,000
Fire Truck Lease Payment	0	0	52,244
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	20,000	15,000	19,097
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	212,957	223,483	374,150
Unencumbered Cash Balance Dec 31	14,941	102,553	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	208,389	334,930	374,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			374,150
Tax Required			144,803
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			144,803

See Tab A

Levy Limit 144,803
Difference 0

Clinton Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	68,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	20,000
Interest on Idle Funds	
Other	
Resources Available:	88,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	88,000

NOTICE OF BUDGET HEARING

The governing body of
Clinton Township
Douglas County

will meet on August 15, 2016 at 7:00 PM at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	212,957	15.950	223,483	15.874	374,150	144,803	15.724
Debt Service							
Library							
Road							
Special Machinery							
Totals	212,957	15.950	223,483	15.874	374,150	144,803	15.724
Less: Transfers	20,000		15,000		19,097		
Net Expenditure	192,957		208,483		355,053		
Total Tax Levied	138,378		142,078		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,675,543		8,950,640		9,209,141		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	146,937		163,188		126,759		
Total	146,937		163,188		126,759		

*Tax rates are expressed in mills.

Steven Dieker
Township Treasurer

Affidavit in Proof of Publication

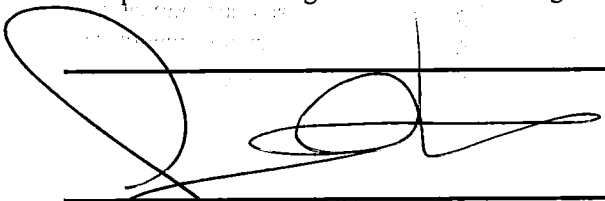
STATE OF KANSAS
Douglas County

Shanice Varnado of the Legal Dept.
of the Lawrence Journal-World being first duly sworn,
deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on July 26, 2016 with publications being made on the following dates;


Subscribed and sworn before me this

Aletha L Beard
Notary Public

My notary expires: 12.16.19

ALETHA L BEARD
Notary Public
State of Kansas
My Appointment Expires 12.16.19

Notary and Affidavit	\$ <u>2</u>
Additional Copies	\$ <u>8</u>
Publication Charges	\$ <u>135.00</u>
Total	\$ <u>135.00</u>

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Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
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